

10. IV.4.),)) VIII. 1. 17. , 30.12.2011., 31.12.2011. , :

2011.

(**1.**
2011.)

2011. (:) :

I. :
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- ;
- .

II. :
- ;
- ;
- ;

III. :

IV. :

V. :

		()	2010	(5-3)	2011. (10.02.2012.)	x (5/3x100)
	1	2	3	4	5	6
A						
I		7100	689,000,000		689,000,000	100
			689,000,000		689,000,000	100
II		7200	160,273,000	-38,572,216	121,700,784	76
1.		7220	34,200,000	760,514	34,960,514	102
1.1.			15,000,000	1,836,939	16,836,939	112
1.2.			12,000,000	-2,870,408	9,129,592	76
1.3.			5,760,000	1,830,552	7,590,552	132
1.4.			1,440,000	-36,569	1,403,431	97
2.		7220	39,635,000	6,354,963	45,989,963	116
2.1.	()		10,500,000	-39,925	10,460,075	100
2.2.			11,308,000	925,753	12,233,753	108
2.3.	()		7,553,000	1,901,232	9,454,232	125
2.4.			674,000	120,300	794,300	118
2.5.	()		5,100,000	35,196	5,135,196	101
2.6.			4,500,000	3,412,407	7,912,407	176
3.		7220	13,662,000	-1,922,966	11,739,034	86
3.1.			3,382,000	-899,178	2,482,822	73
3.2.			570,000	-291,305	278,695	49
3.3.			2,703,000	-1,078,466	1,624,534	60
3.4.			676,000	135,548	811,548	120
3.5.			2,500,000	-679,375	1,820,625	73
3.6.			108,000	121,571	229,571	213
3.7.			500,000	-200,285	299,715	60
3.8.			3,064,000	975,315	4,039,315	132
3.9.			159,000	-6,791	152,209	96
4.		7220	5,000,000	-1,150,611	3,849,389	77
5.		7320	60,000,000	-40,092,577	19,907,423	33
6.		7350	7,776,000	-2,521,539	5,254,461	68
6.1.			7,000,000	-3,801,870	3,198,130	46
6.2.			776,000	1,280,331	2,056,331	265
III		7310	500,000	17,916,549	18,416,549	3,683
1.				608,670	608,670	
2. UNHCR			100,000	-100,000		
3. UNICEF			50,000	-50,000		
4.			50,000	-50,000		
5. UNDP (IMAP)						
6.			100,000	-100,000		
7. SID -			200,000	-200,000		
8.					4,753,754	
9.					154,511	
10.					2,033,434	
11.					3,457,733	
12.					352,049	
13.					1,963,706	
14.					1,601,974	
15.					663,039	
16.					427,319	
17.					608,387	
18.					187,718	
19.					189,356	
20.					149,272	
21.					251,225	
22.					1,014,402	
IV					500,000	
V					600,000	
	(I-V)		849,773,000	-19,555,667	830,217,333	98
VI						
	2008. 2009.		121,000,000	-121,000,000		
VII						
				20,850,000	20,850,000	
VIII						
	2011.			53,362,208	53,362,208	
IX						
			17,000,000	-17,000,000		
X						
			261,000	309,459	570,459	219
XI						
	5. 103. 2009. 15.					
	1. 2010.		40,000,000	-40,000,000		
	(IV-VIII)		178,261,000	-103,478,333	74,782,667	42
	(+)		1,028,034,000	-123,034,000	905,000,000	88
1.						
1.			214,145,000	692,958	214,837,958	100
2.			123,302,000	694,234	123,996,234	101
3.			152,000	-33,063	118,937	78
4.			4,056,000	-2,193,636	1,862,364	46
	(I+2+3+4)		341,655,000	-839,507	340,815,493	100
	(+ +)		1,365,889,000	-120,073,507	1,245,815,493	91

			2010.	2010.		/	2011. (10.02.2012.)	x
					(4/3)*100	(7-3)		(4/3)*100
	1	2	3	4	5	6	7	8
I			881.358.000	837.047.755	95	-59.237.977	822.120.023	93
1		611100	533.171.000	508.462.564	95	-10.952.263	522.218.737	98
2		611200	138.017.000	125.572.541	91	-12.090.813	125.926.187	91
3		613100	19.606.000	18.320.173	93	-3.050.762	16.555.238	84
4		613200	10.557.000	10.853.490	103	-743.511	9.813.489	93
5		613300	17.863.000	19.495.691	109	1.403.728	19.266.728	108
6		613400	38.540.000	34.969.797	91	-16.174.703	22.365.297	58
7		613500	20.000.000	12.066.518	60	-10.751.298	9.248.702	46
8		613600	27.985.000	28.195.211	101	1.092.282	29.077.282	104
9		613700	22.114.000	23.378.986	106	-2.177.154	19.936.846	90
10		613800	2.522.000	2.257.757	90	-194.131	2.327.869	92
11		613900	50.983.000	53.475.027	105	-7.010.709	43.972.291	86
12		616212				1.411.357	1.411.357	
II			62.208.000	59.201.608	95	-45.394.830	16.813.170	27
1		821100	568.000	332.900	59	-541.075	26.925	
2		821200	18.142.000	13.366.001	74	-13.933.921	4.208.079	23
3		821300	38.957.000	37.152.608	95	-30.228.339	8.728.661	22
4		821400	26.000	25.200		-26.000		
5		821500		4.181.957		3.435.786	3.435.786	
6		821600	4.515.000	4.142.942	92	-4.101.281	413.719	9
III		614000	50.478.000	55.956.994	111	-9.506.437	40.971.563	81
IV		615000		793.673		934.398	934.398	
			994.044.000	953.000.030		-113.204.846	880.839.154	89
V			17.710.000	22.379.307	126	-2.065.657	15.644.343	88
VI			16.280.000	2.487.966		-7.763.497	8.516.503	52
A			1.028.034.000	977.867.303	95	-123.034.000	905.000.000	88
B			341.655.000	300.875.612	88	-839.507	340.815.493	100
C	(+		1.365.889.000	1.276.128.188	93	-120.073.507	1.245.815.493	91

,

2. .

	2010	/ (5-3)	2011. (10.02.2012.)	x (3/2)*100
1	2	3	4	5
,	1.365.889.000	-120.073.507	1.245.815.493	91
	1.365.889.000	-120.073.507	1.245.815.493	91
(I-II)		-	-	

II. :							
3. 2011. :							
Tabela 3.							
		2010.	2010.	(3/2)*100	/	2011. 10.02.2012.)	x
		2	3	4	5	6	7
	1						
1.		16.674.000	16.313.242	98	-1.464.802	15.209.198	91
2.		8.250.000	7.912.687	96	-559.783	7.690.217	93
3.		334.576.000	324.758.367	97	-41.209.997	293.366.003	88
4.		6.496.000	10.600.789	163	4.328.511	10.824.511	167
5.		5.200.000	5.157.790	99	-113.483	5.086.517	98
6.		12.220.000	11.254.389	92	-100.581	12.119.419	99
7.		8.246.000	7.045.218	85	281.598	8.527.598	103
8.		1.224.000	965.078	79	-203.182	1.020.818	83
9.		2.721.000	2.707.376	99	-75.257	2.645.743	97
10.		5.655.000	7.639.162	135	-2.987.508	2.667.492	47
11.		3.939.000	3.937.885	100	40.345	3.979.345	101
12.		60.368.000	53.861.575	89	-5.342.488	55.025.512	91
13.		7.123.000	6.424.660	90	-713.901	6.409.099	90
14.		3.822.000	3.603.141		-2.239.419	1.582.581	41
15.		5.337.000	6.106.629	114	1.830.620	7.167.620	134
16.	1995.	1.192.000	625.664	52	-414.237	777.763	65
17.		1.734.000	1.547.184	89	-177.456	1.556.544	90
18.		6.693.000	10.362.126	155	1.547.672	8.240.672	123
19.		6.790.000	9.847.505	145	1.866.701	8.656.701	127
20.		8.478.000	8.520.104	100	-2.793.891	5.684.109	67
21.		8.335.000	6.382.783	77	-1.452.673	6.882.327	83
22.		95.281.000	83.972.693	88	-11.080.449	84.200.551	88
23.		12.727.000	12.611.982	99	-6.181.489	6.545.511	51
24.							
25.		13.200.000	11.374.700	86	-1.867.062	11.332.938	86
26.		11.663.000	9.445.934	81	-1.930.918	9.732.082	83
27.		60.008.000	51.379.542	86	-30.212.307	29.795.693	50
28.		75.328.000	74.030.716	98	-3.475.253	71.852.747	95
29.		17.818.000	16.704.394	94	-6.894.212	10.923.788	61
30.		14.697.000	12.865.225	88	-1.050.706	13.646.294	93
31.		7.921.000	7.043.210	89	-1.584.333	6.336.667	80
32.		15.671.000	22.670.067	145	-3.121.932	12.549.068	80
33.		3.466.000	2.712.234	78	-622.490	2.843.510	82
34.		13.299.000	12.100.279	91	-9.745.566	3.553.434	27
35.		1.708.000	1.472.731	86	-341.372	1.366.628	80
36.		1.378.000	1.370.613	99	-214.026	1.163.974	84
37.		4.458.000	4.138.669	93	-645.461	3.812.539	86
38.		1.609.000	1.366.365	85	-261.204	1.347.796	84
39.		2.707.000	2.443.722	90	1.088.499	3.795.499	140
40.		1.986.000	1.866.173	94	-178.996	1.807.004	91
41.		1.022.000	1.045.921	102	-16.977	1.005.023	98
42.		717.000	678.826	95	-114.854	602.146	84
43.		33.352.000	33.632.712	101	-2.382.998	30.969.002	93
44.		1.311.000	1.143.060	87	-292.178	1.018.822	78
45.		912.000	729.628	80	-148.530	763.470	84
46.		2.919.000	1.870.274	64	-1.138.651	1.780.349	61
47.		35.591.000	39.762.601	112	3.329.042	38.920.042	109
48.		1.289.000	1.105.344	86	-136.904	1.152.096	89
49.							
50.		8.773.000	8.121.093	93	-715.982	8.057.018	92
51.		539.000	386.108	72	-117.168	421.832	78
52.		1.205.000	1.014.610	84	-128.849	1.076.151	89
53.		911.000	647.690	71	-257.785	653.215	72
54.		1.132.000	954.455	84	-265.382	866.618	77
55.		1.170.000	1.118.335	96	-99.334	1.070.666	92
56.		4.358.000	3.863.621	89	-1.201.970	3.156.030	72
57.		582.000	507.480	87	-24.454	557.546	96
58.		1.877.000	1.337.700	71	-589.423	1.287.577	69
59.		423.000	401.456	95	-35.628	387.372	92
60.		1.695.000	2.160.130	127	1.963.493	3.658.493	216
61.		1.033.000	811.327	79	-124.470	908.530	88
62.		1.349.000	1.353.665	100	126.523	1.475.523	109
63.		1.637.000	1.364.484	83	-64.948	1.572.052	96
64.		1.298.000	1.054.616	81	-260.731	1.037.269	80
65.		1.242.000	861.295	69	-454.255	787.745	63
66.		1.429.000	1.122.586	79	-441.224	987.776	69
67.		7.601.000	6.347.616	84	-3.178.135	4.422.865	58
68.		2.077.000	849.574	41	-703.070	1.373.930	66
69.		731.000	576.703	79	-118.255	612.745	84
70.		2.051.000	1.073.740	52	-1.154.214	896.786	44
71.		3.820.000	1.004.902	26	-1.940.062	1.879.938	49
72.			695.992		25.159.864	25.159.864	
73.			235.094		348.417	348.417	
74.			24.789		246.734	246.734	
		994.044.000	953.000.030	96	-113.204.846	880.839.154	89

		2010.	2010.		/	2011. 10.02.2012.)	x
				(3/2)*100	(6-2)	()
	1	2	3	4	5	6	7
				(3/2)*100	(6-2)		(3/2)*100
99991							
1.	.35288	3.500.000	3.905.968	112	408.366	3.908.366	97
2.		3.800.000	2.614.727	69	-3.800.000		126
3.		6.550.000	363.167	6	-4.099.770	2.450.230	43
4.		2.000.000	1.291.320	65	-646.613	1.353.387	90
5.		1.000.000	2.078.728	208	1.357.363	2.357.363	34
6.		190.000	147.953	78	-37.208	152.792	99
7.		600.000	600.000	100	-600.000		
8.	-		9.020.295		3.525.948	3.525.948	
9.		70.000	151.838		75.905	145.905	
10.			284.494			1.053.714	
11.	" "		1.920.817			696.638	
		17.710.000	22.379.307	126	-2.065.657	15.644.343	88
99992							
1.		4.150.000	1.754.832	42	3.003.301	7.153.301	172
2.		11.130.000			-10.632.513	497.487	4
3.		1.000.000			-1.000.000		
4.			733.134		865.715	865.715	
		16.280.000	2.487.966	15	-7.763.497	8.516.503	52
		994.044.000	953.000.030	96	-113.204.846	880.839.154	89
		1.028.034.000	977.867.303	95	-123.034.000	905.000.000	88

I.							
		2010.	2010.		/	2011. (10.02.2012.)	x
1	2	3	4	(4/3)*100	(7-3)	7	(7/3)*100
				5	6		8
		15.290.000	14.526.351	95	-80.802	15.209.198	99
	611100	9.190.000	8.896.910	97	1.208.944	10.398.944	113
	611200	2.387.000	2.151.578	90	-399.313	1.987.687	83
	613100	1.106.000	955.284	86	-594.910	511.090	46
	613200	183.000	207.170	113	4.970	187.970	103
	613300						#DIV/0!
	613400	105.000	93.819	89	-32.991	72.009	69
	613500	93.000	78.357	84	-6.113	86.887	93
	613600						
	613700	121.000	123.235	102	10.124	131.124	108
	613800	30.000	16.383	55	-5.948	24.052	80
	613900	2.075.000	2.003.615	97	-265.565	1.809.435	87
		1.384.000	1.786.891	129	-1.384.000		
	821100						
	821200						
	821300	1.151.000	960.853	83	-1.151.000		
	821400			#DIV/0!			#DIV/0!
	821600	233.000	826.038	355	-233.000		
		16.674.000	16.313.242	98	-1.464.802	15.209.198	91

2.							
		2010.	2010.		/	2011. (10.02.2012.)	x
1	2	3	4	(4/3)*100	(7-3)	7	(7/3)*100
		7.820.000	7.306.815	93	-129.783	7.690.217	98
	611100	3.778.000	3.300.775	87	-138.699	3.639.301	96
	611200	871.000	689.003	79	-137.026	733.974	84
	613100	733.000	790.833	108	-636	732.364	100
	613200	279.000	300.371	108	-6.054	272.946	98
	613300	148.000	141.171	95	18.461	166.461	112
	613400	136.000	147.457	108	-6.921	129.079	95
	613500	246.000	255.460	104	21.128	267.128	109
	613600	314.000	294.096	94	-37.430	276.570	88
	613700	295.000	314.752	107	60.120	355.120	120
	613800	74.000	73.872	100	5.352	79.352	107
	613900	946.000	999.025	106	91.922	1.037.922	110
		430.000	605.872	141	-430.000		
	821100						
	821200						
	821300	430.000	605.872	141	-430.000		
	821400						
	821600						
		8.250.000	7.912.687	96	-559.783	7.690.217	93

3.							
		2010.	2010.		/	2011. (10.02.2012.)	x
1	2	3	4	(4/3)*100 5	(7-3) 6	7	(7/3)*100 8
		329.191.000	318.692.180	97	-36.807.385	292.383.615	89
	611100	196.594.000	197.666.409	101	-6.624.036	189.969.964	97
	611200	61.048.000	59.105.841	97	-4.636.693	56.411.307	92
	613100	5.220.000	3.560.396	68	-1.073.730	4.146.270	79
	613200	1.398.000	934.063	67	-575.285	822.715	59
	613300	8.300.000	9.599.675	116	573.489	8.873.489	107
	613400	17.281.000	16.158.801	94	-10.995.859	6.285.141	36
	613500	13.765.000	4.987.306	36	-11.466.856	2.298.144	17
	613600	8.966.000	9.423.322	105	-141.056	8.824.944	98
	613700	11.193.000	13.130.895	117	-1.498.644	9.694.356	87
	613800	505.000	404.934	80	-105.641	399.359	79
	613900	4.921.000	3.720.538	76	-263.074	4.657.926	95
		5.385.000	5.088.272	94	-5.380.527	4.473	0
	821100						
	821200						
	821300	4.185.000	3.947.379	94	-4.180.527	4.473	0
	821400						
	821600	1.200.000	1.140.893	95	-1.200.000		
	614000		977.915			977.915	
	614700		977.915			977.915	
		334.576.000	324.758.367	97	-41.209.997	293.366.003	88

4.							
		2010.	2010.		/	2011. (10.02.2012.)	x
1	2	3	4	(4/3)*100	(7-3)	7	(7/3)*100
		4.496.000	7.502.856	167	4.051.475	8.547.475	190
	611100	2.952.000	4.232.839	143	1.861.173	4.813.173	163
	611200	338.000	469.645	139	164.543	502.543	149
	613100	166.000	430.367	259	141.819	307.819	185
	613200	146.000	103.712	71	-29.593	116.407	80
	613300	104.000	97.159	93	-9.498	94.502	91
	613400	44.000	154.819	352	88.195	132.195	300
	613500	44.000	59.359	135	21.007	65.007	148
	613600		282		180	180	#DIV/0!
	613700	479.000	453.366	95	54.275	533.275	111
	613800	9.000	36.991	411	95.809	104.809	1.165
	613900	214.000	1.464.317	684	1.663.565	1.877.565	877
		2.000.000	2.582.564	129	-657.362	1.342.638	67
	821100						
	821200						
	821300	2.000.000	2.582.564	129	-657.362	1.342.638	67
	821400						
	821600						
	615000		515.369			934.398	
	615100		515.369			934.398	
		6.496.000	10.600.789	163	4.328.511	10.824.511	167

5.

		2010.	2010.		/	2011. (10.02.2012.)	x
				(4/3)*100	(7-3)		(7/3)*100
1	2	3	4	5	6	7	8
		5.130.000	5.018.648	98	-43.483	5.086.517	99
	611100	3.966.000	3.789.954	96	-55.020	3.910.980	99
	611200	684.000	700.936	102	12.349	696.349	102
	613100	87.000	68.589	79	-19.949	67.051	77
	613200	87.000	86.861	100	-4.960	82.040	94
	613300	87.000	80.098	92	683	87.683	101
	613400	70.000	69.971	100	-7.532	62.468	89
	613500	15.000	14.868	99	4.046	19.046	127
	613600						#DIV/0!
	613700	66.000	139.514	211	32.282	98.282	149
	613800	6.000	5.858	98	2.962	8.962	149
	613900	62.000	61.999	100	-8.344	53.656	87
		70.000	139.142	199	-70.000		
	821100						
	821200						
	821300	70.000	139.142	199	-70.000		
	821400						
	821600						
		5.200.000	5.157.790	99	-113.483	5.086.517	98

6.							
		2010.	2010.		/	2011. (10.02.2012.)	x
1	2	3	4	(4/3)*100	(7-3)	7	(7/3)*100
		12.157.000	11.195.913	92	-37.581	12.119.419	100
	611100	8.819.000	7.629.228	87	-244.964	8.574.036	97
	611200	592.000	507.501	86	-66.795	525.205	89
	613100	5.000	30.454	609	10.780	15.780	316
	613200	124.000	149.845	121	31.938	155.938	126
	613300	170.000	212.417	125	61.681	231.681	136
	613400	105.000	102.928	98	-22.162	82.838	79
	613500	12.000	7.063	59	-5.308	6.692	56
	613600	14.000			-14.000		
	613700	45.000	14.140	31	-30.610	14.390	32
	613800	7.000	3.777	54	-4.951	2.049	29
	613900	2.264.000	2.538.560	112	246.810	2.510.810	111
		63.000	58.476	93	-63.000		
	821100						
	821200						
	821300	63.000	58.476	93	-63.000		
	821400						
	821600						
		12.220.000	11.254.389	92	-100.581	12.119.419	99

7.							
		2010.	2010.		/	2011. (10.02.2012.)	x
1	2	3	4	(4/3)*100	(7-3)	7	(7/3)*100
		8.171.000	6.856.683	84	356.598	8.527.598	104
	611100	6.900.000	5.525.729	80	-158.683	6.741.317	98
	611200	493.000	397.558	81	-16.866	476.134	97
	613100	115.000	178.129	155	79.608	194.608	169
	613200	69.000	100.938	146	27.004	96.004	139
	613300	74.000	51.801	70	-17.387	56.613	77
	613400	99.000	151.445	153	-44.242	54.758	55
	613500	24.000	25.250	105	11.130	35.130	146
	613600						#DIV/0!
	613700	63.000	69.410	110	311	63.311	100
	613800	13.000	9.811	75	-4.309	8.691	67
	613900	321.000	346.612	108	480.032	801.032	250
		75.000	188.535	251	-75.000		
	821100						
	821200						
	821300	75.000	188.535	251	-75.000		
	821400						
	821600						
		8.246.000	7.045.218	85	281.598	8.527.598	103

8.							
		2010.	2010.		/	2011. (10.02.2012.)	x
1	2	3	4	(4/3)*100	(7-3)	7	(7/3)*100
		1.187.000	940.319	79	-166.182	1.020.818	86
	611100	870.000	676.060	78	-126.849	743.151	85
	611200	170.000	110.607	65	-54.590	115.410	68
	613100	33.000	33.655	102	12.437	45.437	138
	613200	25.000	25.840	103	804	25.804	103
	613300	15.000			-14.761	239	2
	613400	16.000	28.389	177	3.886	19.886	124
	613500	16.000	10.356	65	-4.422	11.578	72
	613600	3.000	2.685	90	2.562	5.562	185
	613700	10.000	12.623	126	16	10.016	100
	613800	5.000	2.657	53	-3.582	1.418	28
	613900	24.000	37.447	156	18.317	42.317	176
		37.000	24.759	67	-37.000		
	821100						
	821200						
	821300	37.000	24.759		-37.000		
	821400						
	821600						
		1.224.000	965.078	79	-203.182	1.020.818	83

9.							
		2010.	2010.		/	2011. (10.02.2012.)	x
1	2	3	4	(4/3)*100	(7-3)	7	(7/3)*100
		2.622.000	2.558.992	98	15.573	2.637.573	101
	611100	1.771.000	1.612.436	91	-59.215	1.711.785	97
	611200	284.000	188.852	66	-50.001	233.999	82
	613100	68.000	111.370	164	13.151	81.151	119
	613200	54.000	69.453	129	4.007	58.007	107
	613300	30.000	14.557	49	-10.715	19.285	64
	613400	25.000	44.708	179	12.888	37.888	152
	613500	33.000	29.940	91	-1.259	31.741	96
	613600	237.000	252.584	107	19.724	256.724	108
	613700	27.000	27.167	101	1.438	28.438	105
	613800	6.000	5.432	91	899	6.899	115
	613900	87.000	202.493	233	84.656	171.656	197
		99.000	148.384	150	-90.830	8.170	8
	821100						
	821200						
	821300	99.000	148.384	150	-90.830	8.170	8
	821400						
	821600						
		2.721.000	2.707.376	99	-75.257	2.645.743	97

10.							
		2010.	2010.		/	2011. (10.02.2012.)	x
1	2	3	4	(4/3)*100 5	(7-3) 6	7	(7/3)*100 8
		5.630.000	7.404.574	132	-2.962.508	2.667.492	47
	611100	1.860.000	1.602.518	86	-306.447	1.553.553	84
	611200	344.000	277.325	81	-100.309	243.691	71
	613100	666.000	337.982	51	-556.020	109.980	17
	613200	147.000	133.863	91	-55.014	91.986	63
	613300		40.643				#DIV/0!
	613400	151.000	178.896	118	-128.184	22.816	15
	613500	163.000	615.633	378	-95.712	67.288	41
	613600	75.000	106.006	141	-59.887	15.113	20
	613700	66.000	65.411	99	42.283	108.283	164
	613800	35.000	40.459	116	-27.818	7.182	21
	613900	2.123.000	4.005.838	189	-1.675.400	447.600	21
		25.000	10.869	43	-25.000		
	821100						
	821200						
	821300	25.000	10.869	43	-25.000		
	821400						
	821600						
	615000		223.719				
2010."	" X -		223.719				
		5.655.000	7.639.162	135	-2.987.508	2.667.492	47

II.							
		2010.	2010.		/	2011. (10.02.2012.)	x
1	2	3	4	(4/3)*100	(7-3)	7	(7/3)*100
		3.863.000	3.849.433	100	110.372	3.973.372	103
	611100	2.584.000	2.254.029	87	-97.742	2.486.258	96
	611200	374.000	282.340	75	-65.831	308.169	82
	613100	172.000	299.300	174	26.475	198.475	115
	613200	63.000	67.788	108	2.705	65.705	104
	613300		6.527		2.971	2.971	#DIV/0!
	613400	34.000	55.883	164	-8.840	25.160	74
	613500	13.000	11.338	87	-668	12.332	95
	613600	277.000	268.113	97	-5.557	271.443	98
	613700	21.000	21.121	101	-5.803	15.197	72
	613800	6.000	5.027	84	-388	5.612	94
	613900	319.000	577.967	181	263.050	582.050	182
		76.000	88.452	116	-70.027	5.973	8
	821100						
	821200						
	821300	76.000	88.452	116	-70.027	5.973	8
	821400						
	821600						
		3.939.000	3.937.885	100	40.345	3.979.345	101

12.

		2010.	2010.		/	2011. (10.02.2012.)	x
1	2	3	4	(4/3)*100	(7-3)	7	(7/3)*100
				5	6		8
		54.368.000	52.865.796	97	-1.149.480	53.218.520	98
	611100	26.302.000	24.084.479	92	-1.398.409	24.903.591	95
	611200	12.867.000	11.536.003	90	-677.715	12.189.285	95
	613100	1.819.000	2.240.518	123	-28.913	1.790.087	98
	613200	1.350.000	1.549.876	115	168.000	1.518.000	112
	613300	1.088.000	1.518.347	140	314.957	1.402.957	129
	613400	433.000	553.210	128	-31.362	401.638	93
	613500	597.000	730.521	122	10.643	607.643	102
	613600	5.198.000	5.099.999	98	141.874	5.339.874	103
	613700	494.000	643.502	130	64.703	558.703	113
	613800	486.000	551.082	113	1.409	487.409	100
	613900	3.734.000	4.358.259	117	285.333	4.019.333	108
		6.000.000	945.779	16	-4.193.008	1.806.992	30
	821100						
	821200	4.800.000			-3.669.217	1.130.783	24
	821300	550.000	882.965	161	-232.001	317.999	58
	821400						
	821600	650.000	62.814	10	-291.790	358.210	55
	614000		50.000				
			50.000				
		60.368.000	53.861.575	89	-5.342.488	55.025.512	91

13.

		2010.	2010.		/	2011. (10.02.2012.)	x
1	2	3	4	(4/3)*100	(7-3)	7	(7/3)*100
				5	6		8
		6.653.000	6.305.266	95	-243.901	6.409.099	96
	611100	4.670.000	4.474.409	96	5.780	4.675.780	100
	611200	818.000	742.077	91	-92.771	725.229	89
	613100	299.000	261.016	87	-35.486	263.514	88
	613200	115.000	134.934	117	3.810	118.810	103
	613300	124.000	104.528	84	-12.980	111.020	90
	613400	74.000	72.742	98	-17.145	56.855	77
	613500	58.000	66.412	115	11.236	69.236	119
	613600	150.000	138.706	92	-10.861	139.139	93
	613700	66.000	70.624	107	-17.536	48.464	73
	613800	14.000	14.819	106	906	14.906	106
	613900	265.000	224.999	85	-78.854	186.146	70
		120.000	119.394	99	-120.000		
	821100						
	821200						
	821300	120.000	119.394	99	-120.000		
	821400						
	821600						
		350.000			-350.000		
	614300	200.000			-200.000		
	614300	150.000			-150.000		
		7.123.000	6.424.660	90	-713.901	6.409.099	90

14.

		2010.	2010.		/	2011. (10.02.2012.)	x
1	2	3	4	(4/3)*100	(7-3)	7	(7/3)*100
		1.784.000	1.680.035	94	-201.419	1.582.581	89
	611100	968.000	829.854	86	-86.171	881.829	91
	611200	207.000	168.249	81	-27.821	179.179	87
	613100	70.000	63.065	90	-28.003	41.997	60
	613200	48.000	46.427	97	-5.580	42.420	88
	613300	17.000	19.986	118	3.358	20.358	120
	613400	18.000	15.831	88	-8.598	9.402	52
	613500	16.000	13.290	83	-801	15.199	95
	613600	249.000	249.383	100	-178	248.822	100
	613700	13.000	6.513	50	-3.603	9.397	72
	613800	6.000	3.457	58	-2.239	3.761	63
	613900	172.000	263.980	153	-41.783	130.217	76
		38.000	36.106	95	-38.000		
	821100						
	821200						
	821300	38.000	36.106	95	-38.000		
	821400						
	821500						
	821600						
	614000	2.000.000	1.887.000	94	-2.000.000		
	614300	2.000.000	1.887.000	94	-2.000.000		
		3.822.000	3.603.141	94	-2.239.419	1.582.581	41

15.

		2010.	2010.		/	2011. (10.02.2012.)	x
1	2	3	4	(4/3)*100	(7-3)	7	(7/3)*100
				5	6		8
		4.892.000	5.662.813	116	2.007.080	6.899.080	141
	611100	1.962.000	1.739.066	89	-116.149	1.845.851	94
	611200	394.000	299.706	76	-63.798	330.202	84
	613100	151.000	139.321	92	-24.125	126.875	84
	613200	115.000	113.120	98	-8.259	106.741	93
	613300	64.000	48.099	75	-20.026	43.974	69
	613400	871.000	1.040.917	120	335.700	1.206.700	139
	613500	71.000	63.732	90	-274	70.726	100
	613600	402.000	399.766	99	35.839	437.839	109
	613700	93.000	64.165	69	-2.218	90.782	98
	613800	27.000	8.851	33	-11.379	15.621	58
	613900	742.000	1.746.070	235	1.881.769	2.623.769	354
		445.000	443.816	100	-176.460	268.540	60
	821100				24.000	24.000	
	821200				14.849	14.849	
	821300	445.000	443.816	100	-215.309	229.691	52
	821400						
	821600						
		5.337.000	6.106.629	114	1.830.620	7.167.620	134

16. - 1995.							
		2010.	2010.		/	2011. (10.02.2012.)	x
1	2	3	4	(4/3)*100	(7-3)	7	(7/3)*100
				5	6		8
		692.000	613.869	89	-18.798	673.202	97
	611100	459.000	425.363	93	14.241	473.241	103
	611200	139.000	91.015	65	-38.585	100.415	72
	613100	10.000	7.958	80	-3.197	6.803	68
	613200	7.000	3.921	56	-2.838	4.162	59
	613300	35.000	33.983	97	5.061	40.061	114
	613400	10.000	8.279	83	-1.582	8.418	84
	613500	7.000	7.379	105	1.305	8.305	119
	613600						#DIV/0!
	613700	10.000	17.363	174	4.517	14.517	145
	613800	3.000	2.354	78	-476	2.524	84
	613900	12.000	16.254	135	2.756	14.756	123
		500.000	11.795	2	-395.439	104.561	21
	821100						
	821200						
	821300	467.000	11.795	3	-467.000		
	821400						
	821500					104.561	
	821600	33.000			-33.000		
		1.192.000	625.664	52	-414.237	777.763	65

17.

		2010.	2010.		/	2011. (10.02.2012.)	x
1	2	3	4	(4/3)*100	(7-3)	7	(7/3)*100
				5	6		8
		1.684.000	1.474.470	88	-127.456	1.556.544	92
	611100	1.206.000	990.040	82	-97.011	1.108.989	92
	611200	148.000	139.640	94	-12.238	135.762	92
	613100	43.000	48.994	114	-3.963	39.037	91
	613200	24.000	27.975	117	3.100	27.100	113
	613300	17.000	17.268	102	710	17.710	104
	613400	16.000	13.247	83	-7.073	8.927	56
	613500	6.000	5.020	84	1.183	7.183	120
	613600	167.000	165.118	99	-1.090	165.910	99
	613700	7.000	8.162	117	-4.344	2.656	38
	613800	2.000	1.249	62	346	2.346	117
	613900	48.000	57.757	120	-7.076	40.924	85
		50.000	72.714	145	-50.000		
	821100						
	821200						
	821300	50.000	72.714	145	-50.000		
	821400						
	821600						
		1.734.000	1.547.184	89	-177.456	1.556.544	90

18.

		2010.	2010.		/	2011. (10.02.2012.)	x
1	2	3	4	(4/3)*100	(7-3)	7	(7/3)*100
		5.677.000	4.702.900	83	-959.211	4.717.789	83
	611100	3.349.000	2.756.040	82	-335.587	3.013.413	90
	611200	737.000	484.913	66	-240.942	496.058	67
	613100	403.000	462.285	115	-124.870	278.130	69
	613200	157.000	188.313	120	-17.972	139.028	89
	613300	20.000	8.065	40	-11.597	8.403	42
	613400	165.000	125.340	76	-85.188	79.812	48
	613500	119.000	96.262	81	-23.174	95.826	81
	613600	75.000	37.888	51	-24.231	50.769	68
	613700	69.000	58.672	85	99.124	168.124	244
	613800	28.000	20.419	73	-4.737	23.263	83
	613900	555.000	464.703	84	-190.037	364.963	66
		646.000	4.954.478	767	2.568.291	3.214.291	498
	821100		323.000				
	821200		113.643		17.316	17.316	
	821300	496.000	260.235	52	-496.000		
	821400						
	821500		4.139.975			3.196.975	
	821600	150.000	117.625	78	-150.000		
	614000	370.000	704.748	190	-61.408	308.592	
		300.000	238.592	80	-61.408	238.592	
		70.000	66.156	95		70.000	100
			400.000				
		6.693.000	10.362.126	155	1.547.672	8.240.672	123

19.

		2010.	2010.		/	2011. (10.02.2012.)	x
1	2	3	4	(4/3)*100	(7-3)	7	(7/3)*100
				5	6		8
		6.135.000	6.266.821	102	2.265.415	8.400.415	137
	611100	1.728.000	1.716.720	99	381.676	2.109.676	122
	611200	680.000	572.749	84	-72.107	607.893	89
	613100	742.000	574.527	77	-331.869	410.131	55
	613200	91.000	118.882	131	38.701	129.701	143
	613300	96.000	263.825	275	215.217	311.217	324
	613400	68.000	65.615	96	-24.541	43.459	64
	613500	57.000	69.906	123	12.990	69.990	123
	613600	530.000	1.167.812	220	1.243.211	1.773.211	335
	613700	30.000	148.316	494	142.070	172.070	574
	613800	15.000	36.115	241	44.646	59.646	398
	613900	2.098.000	1.532.354	73	-795.936	1.302.064	62
	616000					1.411.357	
		655.000	3.580.684	547	-398.714	256.286	39
	821100						
	821200	120.000	1.303.150	1.086	-120.000		
	821300	535.000	2.277.534	426	-278.714	256.286	48
	821400						
	821600						
		6.790.000	9.847.505	145	1.866.701	8.656.701	127

20.

		2010.	2010.		/	2011. (10.02.2012.)	x
1	2	3	4	(4/3)*100	(7-3)	7	(7/3)*100
		6.478.000	5.649.247	87	-838.811	5.639.189	87
	611100	4.068.000	3.685.595	91	-185.471	3.882.529	95
	611200	581.000	452.887	78	-47.250	533.750	92
	613100	530.000	414.191	78	-102.213	427.787	81
	613200	180.000	126.188	70	-43.737	136.263	76
	613300	160.000	83.948	52	-44.156	115.844	72
	613400	125.000	67.280	54	-72.356	52.644	42
	613500	70.000	43.323	62	-23.631	46.369	66
	613600	55.000	89.301	162	6.380	61.380	112
	613700	199.000	248.047	125	-156.516	42.484	21
	613800	60.000	51.922	87	1.390	61.390	102
	613900	450.000	386.565	86	-171.251	278.749	62
		2.000.000	2.870.857	144	-1.955.080	44.920	
	821100						
	821200		902.848				
	821300	2.000.000	1.968.009	98	-1.955.080	44.920	2
	821400						
	821600						
		8.478.000	8.520.104	100	-2.793.891	5.684.109	67

21.							
		2010.	2010.		/	2011. (10.02.2012.)	x
1	2	3	4	(4/3)*100	(7-3)	7	(7/3)*100
		7.162.000	6.226.264	87	-302.815	6.859.185	96
	611100	4.680.000	4.255.062	91	-43.621	4.636.379	99
	611200	821.000	733.466	89	-75.453	745.547	91
	613100	213.000	232.497	109	-16.851	196.149	92
	613200	231.000	241.612	105	12.654	243.654	105
	613300	45.000	5.933	13	-43.268	1.732	4
	613400	119.000	56.943	48	-45.986	73.014	61
	613500	47.000	34.811	74	-10.215	36.785	78
	613600	200.000	193.672	97	-16.302	183.698	92
	613700	353.000	187.439	53	-164.493	188.507	53
	613800	9.000	6.559	73	-3.936	5.064	56
	613900	444.000	278.270	63	104.656	548.656	124
		1.173.000	156.519	13	-1.149.858	23.142	2
	821100						
	821200						
	821300	1.173.000	156.519	13	-1.149.858	23.142	2
	821400						
	821600						
		8.335.000	6.382.783	77	-1.452.673	6.882.327	83

22.

		2010.	2010.		/	2011. (10.02.2012.)	x
1	2	3	4	(4/3)*100	(7-3)	7	(7/3)*100
		85.806.000	81.713.670	95	-2.983.968	82.822.032	97
	611100	59.437.000	57.466.064	97	-467.667	58.969.333	99
	611200	11.099.000	10.760.312	97	-330.141	10.768.859	97
	613100	634.000	421.054	66	-215.829	418.171	66
	613200	2.225.000	2.504.022	113	-255.987	1.969.013	88
	613300	1.590.000	1.624.833	102	308.469	1.898.469	119
	613400	865.000	757.767	88	-22.606	842.394	97
	613500	824.000	827.101	100	45.322	869.322	106
	613600	950.000	1.051.199	111	742.571	1.692.571	178
	613700	1.447.000	991.385	69	-472.936	974.064	67
	613800	222.000	217.917	98	-33.663	188.337	85
	613900	6.513.000	5.092.016	78	-2.281.501	4.231.499	65
		9.475.000	2.259.023	24	-8.096.481	1.378.519	15
	821100		9.900				
	821200	6.800.000	96.607	1	-5.476.990	1.323.010	19
	821300	1.900.000	2.152.516	113	-1.900.000		
	821400						
	821600	775.000			-719.491	55.509	7
		95.281.000	83.972.693	88	-11.080.449	84.200.551	88

23.

		2010.	2010.		/	2011. (10.02.2012.)	x
1	2	3	4	(4/3)*100	(7-3)	7	(7/3)*100
				5	6		8
		5.891.000	6.035.254	102	-255.458	5.635.542	96
	611100	3.322.000	3.091.140	93	-269.096	3.052.904	92
	611200	490.000	484.093	99	-99.731	390.269	80
	613100	301.000	460.372	153	15.689	316.689	105
	613200	96.000	121.442	127	18.870	114.870	120
	613300	132.000	95.722	73	-69.919	62.081	47
	613400	255.000	215.088	84	-81.795	173.205	68
	613500	121.000	120.190	99	3.092	124.092	103
	613600	153.000	123.758	81	-34.187	118.813	78
	613700	102.000	89.028	87	26.261	128.261	126
	613800	23.000	17.585	76	-8.527	14.473	63
	613900	896.000	1.216.836	136	243.885	1.139.885	127
		128.000	105.436	82	-128.000		
	821100						
	821200						
	821300	128.000	105.436	82	-128.000		
	821400						
	821600						
		6.708.000	6.471.292		-5.798.031	909.969	14
	614300	150.000	150.000	100	-150.000		
-	614300	60.000	60.000	100	-60.000		
	614300	75.000	75.000	100	-75.000		
-	614300	40.000	40.000	100	-40.000		
							#DIV/0!
	614200	3.233.000			-3.233.000		
	614300	100.000	100.000	100	-100.000		
	614300	15.000	15.000	100	-15.000		
	614300	3.000.000	2.949.980	98	-3.000.000		
-	614300		4.864				
	614300	35.000			-35.000		
"	614300		100.000				
-	614300		101.000		5.000	5.000	
"	614300		11.626				
-	614300		1.885.714				
-"	614300		190.079		431.098	431.098	
W	614300				195.583	195.583	
-	614300		529.416		278.288	278.288	
							#DIV/0!
W	614300		258.613				
-"	614300						
		12.727.000	12.611.982	99	-6.181.489	6.545.511	51

25.

		2010.	2010.		/	2011. (10.02.2012.)	x
1	2	3	4	(4/3)*100	(7-3)	7	(7/3)*100
		10.432.000	10.806.102	104	665.524	11.097.524	106
	611100	5.943.000	5.392.074	91	-209.169	5.733.831	96
	611200	1.464.000	1.139.163	78	-268.723	1.195.277	82
	613100	196.000	237.643	121	60.176	256.176	131
	613200	125.000	144.882	116	15.521	140.521	112
	613300	167.000	188.018	113	47.463	214.463	128
	613400	180.000	202.709	113	-41.456	138.544	77
	613500	78.000	141.185	181	81.572	159.572	205
	613600	75.000	20.324	27	-40.970	34.030	45
	613700	97.000	116.448	120	26.056	123.056	127
	613800	26.000	14.154	54	-8.192	17.808	68
	613900	2.081.000	3.209.502	154	1.003.246	3.084.246	148
	616212						
		2.768.000	568.598	21	-2.532.586	235.414	9
	821100						
	821200	2.500.000	333.250	13	-2.264.586	235.414	9
	821300	216.000	235.348	109	-216.000		
	821400						
	821600	52.000			-52.000		
		13.200.000	11.374.700	86	-1.867.062	11.332.938	86

26.							
		2010.	2010.		/	2011. (10.02.2012.)	x
1	2	3	4	(4/3)*100	(7-3)	7	(7/3)*100
				5	6		8
		8.503.000	8.528.002	100	-814.170	7.688.830	90
	611100	5.405.000	5.104.978	94	-479.995	4.925.005	91
	611200	1.029.000	881.081	86	-233.957	795.043	77
	613100	297.000	478.430	161	103.723	400.723	135
	613200	175.000	227.684	130	17.962	192.962	110
	613300	45.000	60.288	134	-8.399	36.601	81
	613400	162.000	236.334	146	-13.134	148.866	92
	613500	92.000	125.443	136	49.776	141.776	154
	613600	162.000	155.430	96	2.041	164.041	101
	613700	279.000	77.738	28	-80.410	198.590	71
	613800	20.000	19.314	97	-2.840	17.160	86
	613900	837.000	1.161.282	139	-168.937	668.063	80
		3.060.000	725.619	24	-1.016.748	2.043.252	67
	821100	100.000			-100.000		
	821200	800.000	497.144		-249.291	550.709	69
	821300	2.160.000	228.475	11	-667.457	1.492.543	69
	821400						
	821600						
	614000	100.000	192.313	192	-100.000		
	614300	100.000	100.000	100	-100.000		
	614300		92.313				
		11.663.000	9.445.934	81	-1.930.918	9.732.082	83

27.

		2010.	2010.		/	2011. (10.02.2012.)	x
1	2	3	4	(4/3)*100	(7-3)	7	(7/3)*100
				5	6		8
		55.958.000	48.811.363	87	-27.428.051	28.529.949	51
	611100	39.983.000	34.641.455	87	-20.070.830	19.912.170	50
	611200	8.975.000	6.792.480	76	-5.504.778	3.470.222	39
	613100	1.491.000	2.114.445	142	-740.023	750.977	50
	613200	363.000	438.582	121	-27.511	335.489	92
	613300	674.000	1.085.913	161	158.236	832.236	123
	613400	1.177.000	775.854	66	-655.668	521.332	44
	613500	671.000	812.088	121	-71.743	599.257	89
	613600	1.015.000	1.014.402	100	-97.544	917.456	90
	613700	511.000	655.011	128	26.189	537.189	105
	613800	87.000	75.341	87	-12.231	74.769	86
	613900	1.011.000	405.792	40	-432.148	578.852	57
		4.050.000	2.568.179	63	-2.784.256	1.265.744	31
	821100						
	821200	2.061.000	1.027.677	50	-1.150.079	910.921	
	821300	1.989.000	1.540.502	77	-1.634.177	354.823	18
	821400						
	821600						
		60.008.000	51.379.542	86	-30.212.307	29.795.693	50

28.							
		2010.	2010.		/	2011. (10.02.2012.)	x
1	2	3	4	(4/3)*100	(7-3)	7	(7/3)*100
		70.228.000	69.177.257	99	1.624.747	71.852.747	102
	611100	51.886.000	51.302.214	99	1.600.074	53.486.074	103
	611200	12.699.000	12.321.967	97	90.000	12.789.000	101
	613100	280.000	389.835	139	87.256	367.256	131
	613200	330.000	440.507	133	90.000	420.000	127
	613300	494.000	536.948	109	116.000	610.000	123
	613400	1.566.000	961.088	61	-627.926	938.074	60
	613500	824.000	1.091.733	132	456.000	1.280.000	155
	613600	620.000	630.963	102	9.178	629.178	101
	613700	824.000	902.093	109	-23.467	800.533	97
	613800	124.000	129.000	104	79.000	203.000	164
	613900	581.000	470.909	81	-251.368	329.632	57
		5.100.000	4.853.459	95	-5.100.000		
	821100						
	821200	300.000	287.495	96	-300.000		
	821300	4.774.000	4.540.764	95	-4.774.000		
	821400	26.000	25.200		-26.000		
	821600						
		75.328.000	74.030.716	98	-3.475.253	71.852.747	95

29.							
		2010.	2010.		/	2011. (10.02.2012.)	x
1	2	3	4	(4/3)*100	(7-3)	7	(7/3)*100
		11.543.000	10.285.754	89	-947.533	10.595.467	92
	611100	3.912.000	3.650.751	93	-39.883	3.872.117	99
	611200	1.171.000	606.882	52	-429.646	741.354	63
	613100	346.000	268.321	78	-33.641	312.359	90
	613200	173.000	169.161	98	-16.275	156.725	91
	613300	17.000	12.977	76	-14.525	2.475	15
	613400	5.057.000	5.000.937	99	-74.704	4.982.296	99
	613500	93.000	70.756	76	-20.815	72.185	78
	613600	50.000	25.466	51	-25.936	24.064	48
	613700	85.000	69.838	82	-3.144	81.856	96
	613800	33.000	11.888	36	-20.626	12.374	37
	613900	606.000	398.777	66	-268.338	337.662	56
		325.000	18.712	6	-311.910	13.090	4
	821100						
	821200						
	821300	325.000	18.712	6	-311.910	13.090	4
	821400						
	821600						
		5.950.000	6.399.928	108	-5.634.769	315.231	5
	614300	3.000.000	3.000.000	100	-3.000.000		
	614300	600.000	600.000	100	-600.000		
	614300	150.000	150.000	100	-150.000		
	614300	200.000	171.825	86	-200.000		
	614300	1.300.000	1.295.000	100	-1.300.000		
							#DIV/0!
- 7	614300	500.000	471.000		-500.000		
(10%) - 7 2009.							#DIV/0!
" "	614300	200.000			-200.000		
- . .	614300		200.000				
- . .	614300		300.000				
	614300		104.532				
	614300						
	614300				60.520	60.520	
	614301				140.114	140.114	
	614300		107.571		114.597	114.597	
		17.818.000	16.704.394	94	-6.894.212	10.923.788	61

30.

		2010.	2010.		/	2011. (10.02.2012.)	x
1	2	3	4	(4/3)*100	(7-3)	7	(7/3)*100
		12.197.000	10.396.523	85	-962.324	11.234.676	92
	611100	3.185.000	2.720.938	85	274.883	3.459.883	109
	611200	640.000	620.487	97	29.997	669.997	105
	613100	218.000	210.763	97	-51.052	166.948	77
	613200	146.000	157.466	108	5.975	151.975	104
	613300	165.000	139.098	84	-29.479	135.521	82
	613400	3.762.000	2.791.595	74	-1.134.315	2.627.685	70
	613500	225.000	121.666	54	-97.446	127.554	57
	613600	2.245.000	2.106.405	94	-114.954	2.130.046	95
	613700	1.302.000	1.243.871	96	229.940	1.531.940	118
	613800	13.000	5.748	44	3.193	16.193	125
	613900	296.000	278.486	94	-79.066	216.934	73
		2.500.000	2.468.702	99	-88.382	2.411.618	96
	821100						
	821200						
	821300	2.500.000	2.426.720	97	-222.632	2.277.368	91
	821400						
	821500		41.982		134.250	134.250	
	821600						
		14.697.000	12.865.225	88	-1.050.706	13.646.294	93

31.

		2010.	2010.		/	2011. (10.02.2012.)	x
1	2	3	4	(4/3)*100	(7-3)	7	(7/3)*100
				5	6		8
		7.271.000	6.421.552	88	-934.333	6.336.667	87
	611100	4.510.000	4.011.825	89	-383.587	4.126.413	91
	611200	845.000	690.020	82	-150.107	694.893	82
	613100	95.000	82.996	87	-41.504	53.496	56
	613200	133.000	144.680	109	-5.286	127.714	96
	613300	95.000	113.037	119	15.074	110.074	116
	613400	318.000	286.216	90	-53.641	264.359	83
	613500	305.000	268.107	88	-19.795	285.205	94
	613600	403.000	400.219	99	-2.781	400.219	99
	613700	252.000	126.632	50	-127.879	124.121	49
	613800	173.000	176.817	102	-106.733	66.267	38
	613900	142.000	121.003	85	-58.094	83.906	59
		650.000	621.658	96	-650.000		
	821100						
	821200						
	821300	650.000	621.658		-650.000		
	821400						
	821600						
		7.921.000	7.043.210	89	-1.584.333	6.336.667	80

32.

		2010.	2010.		/	2011. (10.02.2012.)	x
1	2	3	4	(4/3)*100	(7-3)	7	(7/3)*100
		13.255.000	11.844.608	89	-1.064.534	12.190.466	92
	611100	6.388.000	5.629.369	88	-392.332	5.995.668	94
	611200	1.865.000	1.644.625	88	-175.935	1.689.065	91
	613100	17.000	9.739	57	-9.193	7.807	46
	613200	82.000	71.812	88	-17.577	64.423	79
	613300	2.357.000	2.035.131	86	-159.787	2.197.213	93
	613400	1.195.000	1.185.159	99	-119.214	1.075.786	90
	613500	27.000	23.107	86	2.257	29.257	108
	613600	180.000	150.492	84	-61.625	118.375	66
	613700	989.000	951.827	96	-97.965	891.035	90
	613800	13.000	3.719	29	-8.024	4.976	38
	613900	142.000	139.628	98	-25.139	116.861	82
		2.416.000	10.825.459	448	-2.057.398	358.602	15
	821100						
	821200		8.661.124				
	821300	1.024.000	407.751	40	-665.398	358.602	35
	821400						
	821600	1.392.000	1.756.584		-1.392.000		
		15.671.000	22.670.067	145	-3.121.932	12.549.068	80

33.

		2010.	2010.		/	2011. (10.02.2012.)	x
1	2	3	4	(4/3)*100	(7-3)	7	(7/3)*100
		3.317.000	2.594.478	78	-473.490	2.843.510	86
	611100	2.270.000	1.730.170	76	-333.512	1.936.488	85
	611200	346.000	295.907	86	-13.118	332.882	96
	613100	98.000	123.787	126	5.553	103.553	106
	613200	48.000	34.092	71	-13.191	34.809	73
	613300	40.000	37.603	94	-1.415	38.585	96
	613400	56.000	38.967	70	-18.303	37.697	67
	613500	45.000	25.099	56	-15.965	29.035	65
	613600	295.000	228.599	77	-64.578	230.422	78
	613700	43.000	23.692	55	-5.482	37.518	87
	613800	9.000	6.910	77	-5.551	3.449	38
	613900	67.000	49.652	74	-7.928	59.072	88
		149.000	117.756	79	-149.000		
	821100						
	821200						
	821300	149.000	117.756	79	-149.000		
	821400						
	821500						
	821600						
		3.466.000	2.712.234	78	-622.490	2.843.510	82

34.

		2010.	2010.		/	2011. (10.02.2012.)	x
1	2	3	4	(4/3)*100	(7-3)	7	(7/3)*100
		12.324.000	11.548.912	94	-8.868.890	3.455.110	28
	611100	3.026.000	2.851.288	94	-535.131	2.490.869	82
	611200	488.000	392.727	80	-169.361	318.639	65
	613100	134.000	116.798	87	-80.042	53.958	40
	613200	186.000	174.151	94	-117.619	68.381	37
	613300	55.000	74.453	135	10.858	65.858	120
	613400	1.873.000	1.566.718	84	-1.784.145	88.855	5
	613500	17.000	24.158	142	3.960	20.960	123
	613600	546.000	323.918	59	-397.548	148.452	27
	613700	50.000	89.529	179	-36.612	13.388	27
	613800	8.000	7.076	88	-4.207	3.793	47
	613900	5.941.000	5.928.096	100	-5.759.043	181.957	3
		975.000	551.367	57	-876.676	98.324	10
	821100						
	821200						
	821300	975.000	551.367	57	-876.676	98.324	10
	821400						
	821600						
		13.299.000	12.100.279	91	-9.745.566	3.553.434	27

35.

		2010.	2010.		/	2011. (10.02.2012.)	x
1	2	3	4	(4/3)*100	(7-3)	7	(7/3)*100
		1.558.000	1.373.402	88	-193.160	1.364.840	88
	611100	787.000	657.985	84	-111.478	675.522	86
	611200	213.000	116.257	55	-63.736	149.264	70
	613100	80.000	70.303	88	-27.726	52.274	65
	613200	25.000	30.141	121	6.233	31.233	125
	613300	26.000	25.873	100	1.262	27.262	105
	613400	38.000	30.186	79	-20.071	17.929	47
	613500	16.000	10.930	68	-10.080	5.920	37
	613600	122.000	121.390	100	-610	121.390	100
	613700	12.000	14.939	124	2.967	14.967	125
	613800	5.000	3.198	64	-1.863	3.137	63
	613900	234.000	292.200	125	31.942	265.942	114
		150.000	99.329	66	-148.212	1.788	1
	821100						
	821200						
	821300	150.000	99.329	66	-148.212	1.788	1
	821400						
	821600						
		1.708.000	1.472.731	86	-341.372	1.366.628	80

36.

		2010.	2010.		/	2011. (10.02.2012.)	x
1	2	3	4	(4/3)*100	(7-3)	7	(7/3)*100
		1.353.000	1.345.692	99	-189.026	1.163.974	86
	611100	742.000	624.691	84	-23.964	718.036	97
	611200	106.000	73.680	70	-25.446	80.554	76
	613100	17.000	15.610	92	-10.440	6.560	39
	613200	40.000	52.182	130	5.047	45.047	113
	613300						#DIV/0!
	613400	13.000	20.337	156	7.494	20.494	158
	613500	5.000			-5.000		
	613600	53.000	53.129	100	-9.148	43.852	83
	613700	4.000	11.284	282	-2.000	2.000	50
	613800	2.000	85	4	-2.000		
	613900	371.000	494.694	133	-123.569	247.431	67
		25.000	24.921	100	-25.000		
	821100						
	821200						
	821300	25.000	24.921	100	-25.000		
	821400						
	821600						
		1.378.000	1.370.613	99	-214.026	1.163.974	84

37.

		2010.	2010.		/	2011. (10.02.2012.)	x
1	2	3	4	(4/3)*100	(7-3)	7	(7/3)*100
		4.433.000	3.630.136	82	-641.357	3.791.643	86
	611100	2.680.000	2.344.605	87	-65.753	2.614.247	98
	611200	414.000	298.506	72	-108.855	305.145	74
	613100	325.000	168.059	52	-213.660	111.340	34
	613200	91.000	66.418	73	-20.205	70.795	78
	613300	66.000	45.697	69	-12.205	53.795	82
	613400	122.000	91.807	75	-58.816	63.184	52
	613500	26.000	20.293	78	-11.466	14.534	56
	613600	200.000	192.845	96	20.289	220.289	110
	613700	111.000	150.420	136	-52.026	58.974	53
	613800	7.000	1.895	27	-2.707	4.293	61
	613900	391.000	249.591	64	-115.953	275.047	70
		25.000	450.532	1.802	-4.104	20.896	84
	821100						
	821200						
	821300	25.000	450.532	1.802	-4.104	20.896	84
	821400						
	821600						
	614000		3.416				
" "			3.416				
	615000		54.585				
" "			54.585				
		4.458.000	4.138.669	93	-645.461	3.812.539	86

38.

		2010.	2010.		/	2011. (10.02.2012.)	x
1	2	3	4	(4/3)*100	(7-3)	7	(7/3)*100
				5	6		8
		1.569.000	1.326.969	85	-221.204	1.347.796	86
	611100	967.000	875.889	91	-42.497	924.503	96
	611200	178.000	130.340	73	-50.586	127.414	72
	613100	60.000	55.849	93	-10.096	49.904	83
	613200	20.000	17.026	85	-2.243	17.757	89
	613300	21.000	16.855	80	-2.384	18.616	89
	613400	37.000	33.837	91	-9.936	27.064	73
	613500	7.000	3.434	49	-3.087	3.913	56
	613600	117.000	99.434	85	-16.278	100.722	86
	613700	17.000	13.831	81	-6.906	10.094	59
	613800	2.000	1.998	100	-179	1.821	91
	613900	143.000	78.476	55	-77.012	65.988	46
		40.000	39.396	98	-40.000		
	821100						
	821200						
	821300	40.000	39.396	98	-40.000		
	821400						
	821600						
		1.609.000	1.366.365	85	-261.204	1.347.796	84

39.

		2010.	2010.		/	2011. (10.02.2012.)	x
1	2	3	4	(4/3)*100	(7-3)	7	(7/3)*100
		2.107.000	2.079.265	99	86.057	2.193.057	104
	611100	1.385.000	1.143.562	83	-79.081	1.305.919	94
	611200	193.000	146.945	76	-8.220	184.780	96
	613100	99.000	131.976	133	15.999	114.999	116
	613200	31.000	39.047	126	9.885	40.885	132
	613300	40.000	42.902	107	20.427	60.427	151
	613400	39.000	38.988	100	-93	38.907	100
	613500	12.000	13.741	115	2.764	14.764	123
	613600	121.000	120.514	100	72.785	193.785	160
	613700	54.000	188.969	350	3.689	57.689	107
	613800	8.000	2.857	36	-5.142	2.858	36
	613900	125.000	209.764	168	53.044	178.044	142
		600.000	364.457	61	1.002.442	1.602.442	267
	821100						
	821200						
	821300	600.000	364.457	61	1.002.442	1.602.442	267
	821400						
	821600						
		2.707.000	2.443.722	90	1.088.499	3.795.499	140

40.							
		2010.	2010.		/	2011. (10.02.2012.)	x
1	2	3	4	(4/3)*100	(7-3)	7	(7/3)*100
		1.920.000	1.806.298	94	-112.996	1.807.004	94
	611100	1.165.000	1.095.835	94	-7.072	1.157.928	99
	611200	225.000	200.443	89	-29.170	195.830	87
	613100	58.000	88.024	152	27.238	85.238	147
	613200	33.000	34.740	105	-5.931	27.069	82
	613300	34.000	44.426	131	8.114	42.114	124
	613400	40.000	36.984	92	-5.103	34.897	87
	613500	12.000	4.017	33	-4.990	7.010	58
	613600	283.000	236.821	84	-65.686	217.314	77
	613700	12.000	4.496	37	-9.691	2.309	19
	613800	4.000	1.310	33	-2.692	1.308	33
	613900	54.000	59.202	110	-18.013	35.987	67
		66.000	59.875	91	-66.000		
	821100						
	821200						
	821300	66.000	59.875	91	-66.000		
	821400						
	821600						
		1.986.000	1.866.173	94	-178.996	1.807.004	91

41.

		2010.	2010.		/	2011. (10.02.2012.)	x
1	2	3	4	(4/3)*100	(7-3)	7	(7/3)*100
		988.000	991.965	100	17.023	1.005.023	102
	611100	580.000	537.059	93	19.182	599.182	103
	611200	82.000	79.349	97	-6.790	75.210	92
	613100	66.000	104.424	158	-1.652	64.348	97
	613200	12.000	14.338	119	907	12.907	108
	613300	26.000	25.910	100	8.529	34.529	133
	613400	7.000	15.098	216	-1.653	5.347	76
	613500	8.000	5.382	67	-2.783	5.217	65
	613600	144.000	117.789	82	9.464	153.464	107
	613700	6.000	21.538	359	-4.455	1.545	26
	613800	4.000	1.582		-3.014	986	25
	613900	53.000	69.496	131	-712	52.288	99
		34.000	53.956	159	-34.000		
	821100						
	821200						
	821300	34.000	53.956	159	-34.000		
	821400						
	821600						
		1.022.000	1.045.921	102	-16.977	1.005.023	98

42.

		2010.	2010.		/	2011. (10.02.2012.)	x
1	2	3	4	(4/3)*100	(7-3)	7	(7/3)*100
		647.000	609.295	94	-44.854	602.146	93
	611100	400.000	397.232	99	29.061	429.061	107
	611200	83.000	70.016	84	-9.654	73.346	88
	613100	31.000	30.479	98	-12.873	18.127	58
	613200	7.000	8.598	123	1.473	8.473	121
	613300	4.000	3.094	77	-700	3.300	83
	613400	31.000	26.133	84	-11.710	19.290	62
	613500	7.000	7.973	114	-1.974	5.026	72
	613600						#DIV/0!
	613700	19.000	19.074	100	-11.459	7.541	40
	613800	2.000	589	29	-1.131	869	43
	613900	63.000	46.107	73	-25.887	37.113	59
		70.000	69.531	99	-70.000		
	821100						
	821200						
	821300	70.000	69.531	99	-70.000		
	821400						
	821600						
		717.000	678.826	95	-114.854	602.146	84

43.

		2010.	2010.		/	2011. (10.02.2012.)	x
1	2	3	4	(4/3)*100	(7-3)	7	(7/3)*100
				5	6		8
		30.602.000	30.282.460	99	327.107	30.929.107	101
	611100	21.172.000	20.739.761	98	26.544	21.198.544	100
	611200	4.816.000	4.370.801	91	-271.340	4.544.660	94
	613100	321.000	379.921	118	120.091	441.091	137
	613200	321.000	423.306	132	81.897	402.897	126
	613300	396.000	365.881	92	29.988	425.988	108
	613400	148.000	133.819	90	-10.218	137.782	93
	613500	412.000	612.245	149	284.451	696.451	169
	613600	490.000	502.601	103	53.062	543.062	111
	613700	555.000	684.044	123	157.706	712.706	128
	613800	166.000	119.971	72	24.929	190.929	115
	613900	1.805.000	1.950.110	108	-170.003	1.634.997	91
		2.750.000	3.350.252	122	-2.710.105	39.895	1
	821100						
	821200						
	821300	2.750.000	3.350.252	122	-2.710.105	39.895	1
	821400						
	821600						
		33.352.000	33.632.712	101	-2.382.998	30.969.002	93

44.

		2010.	2010.		/	2011. (10.02.2012.)	x
1	2	3	4	(4/3)*100	(7-3)	7	(7/3)*100
				5	6		8
		1.263.000	1.110.692	88	-244.178	1.018.822	81
	611100	632.000	474.497	75	-131.298	500.702	79
	611200	146.000	112.951	77	-37.818	108.182	74
	613100	63.000	43.629	69	-31.201	31.799	50
	613200	41.000	35.748	87	-17.537	23.463	57
	613300	22.000	19.386	88	-6.572	15.428	70
	613400	45.000	26.631	59	-26.082	18.918	42
	613500	25.000	22.399	90	-9.151	15.849	63
	613600	156.000	163.000	104	-13.082	142.918	92
	613700	23.000	8.628	38	-8.206	14.794	64
	613800	6.000	4.965	83	-1.074	4.926	82
	613900	104.000	198.858	191	37.843	141.843	136
		48.000	32.368	67	-48.000		
	821100						
	821200						
	821300	48.000	32.368	67	-48.000		
	821400						
	821600						
		1.311.000	1.143.060	87	-292.178	1.018.822	78

45.							
		2010.	2010.		/	2011. (10.02.2012.)	x
1	2	3	4	(4/3)*100	(7-3)	7	(7/3)*100
				5	6		8
		892.000	709.812	80	-128.530	763.470	86
	611100	611.000	497.513	81	-68.836	542.164	89
	611200	112.000	72.881	65	-29.410	82.590	74
	613100	32.000	19.398	61	-17.702	14.298	45
	613200	13.000	11.114	85	-1.409	11.591	89
	613300	16.000	13.513	84	-1.659	14.341	90
	613400	10.000	4.468	45	-3.142	6.858	69
	613500	8.000	5.840	73	-439	7.561	95
	613600	43.000	42.120	98	-880	42.120	98
	613700	7.000	5.975	85	2.062	9.062	129
	613800	3.000	2.428	81	-1.051	1.949	65
	613900	37.000	34.562	93	-6.064	30.936	84
		20.000	19.816	99	-20.000		
	821100						
	821200						
	821300	20.000	19.816	99	-20.000		
	821400						
	821600						
		912.000	729.628	80	-148.530	763.470	84

46.							
		2010.	2010.		/	2011. (10.02.2012.)	x
1	2	3	4	(4/3)*100 5	(7-3) 6	7	(7/3)*100 8
		2.814.000	1.746.964	62	-1.033.651	1.780.349	63
	611100	1.139.000	1.030.352	90	-62.872	1.076.128	94
	611200	658.000	200.746	31	-463.492	194.508	30
	613100	82.000	35.987	44	-47.360	34.640	42
	613200	30.000	31.086	104	-3.136	26.864	90
	613300	30.000	28.553	95	-2.642	27.358	91
	613400	33.000	30.484	92	-6.767	26.233	79
	613500	23.000	20.591	90	-715	22.285	97
	613600	106.000	105.570	100	-730	105.270	99
	613700	56.000	39.051	70	-17.791	38.209	68
	613800	2.000	2.005	100	2.991	4.991	250
	613900	655.000	222.539	34	-431.137	223.863	34
		105.000	123.310	117	-105.000		
	821100						
	821200						
	821300	105.000	123.310	117	-105.000		
	821400						
	821600						
		2.919.000	1.870.274	64	-1.138.651	1.780.349	61

47.

47.							
		2010.	2010.		/	2011. (10.02.2012.)	x
1	2	3	4	(4/3)*100 5	(7-3) 6	7	(7/3)*100 8
		571.000	473.628	83	-110.814	460.186	81
	611100	377.000	308.567	82	-39.113	337.887	90
	611200	67.000	50.880	76	-14.727	52.273	78
	613100	14.000	9.414	67	-8.154	5.846	42
	613200	12.000	13.069	109	1.245	13.245	110
	613300	8.000	5.131	64	-6.526	1.474	18
	613400	9.000	8.537	95	-1.436	7.564	84
	613500	12.000	10.423	87	1.318	13.318	111
	613600	44.000	40.800	93	-32.700	11.300	26
	613700	9.000	7.821	87	-1.838	7.162	80
	613800	2.000	1.671	84	119	2.119	106
	613900	17.000	17.315	102	-9.002	7.998	47
		20.000	18.591	93	-20.000		
	821100						
	821200						
	821300	20.000	18.591	93	-20.000		
	821400						
	821600						
		35.000.000	39.270.382	112	3.459.856	38.459.856	110
	614200	35.000.000	39.270.382		3.459.856	38.459.856	110
							#DIV/0!
		35.591.000	39.762.601	112	3.329.042	38.920.042	109

48.							
		2010.	2010.		/	2011. (10.02.2012.)	x
1	2	3	4	(4/3)*100	(7-3)	7	(7/3)*100
		1.289.000	1.105.344	86	-136.904	1.152.096	89
	611100	818.000	724.097	89	-2.147	815.853	100
	611200	134.000	98.994	74	-43.488	90.512	68
	613100	97.000	82.672	85	4.398	101.398	105
	613200	37.000	33.137	90	-1.597	35.403	96
	613300	16.000	12.338	77	-3.177	12.823	80
	613400	49.000	43.576	89	-41.526	7.474	15
	613500	25.000	12.873	51	-7.080	17.920	72
	613600						#DIV/0!
	613700	21.000	20.393	97	-124	20.876	99
	613800	10.000	8.165	82	-3.700	6.300	63
	613900	82.000	69.099	84	-38.463	43.537	53
	821100						
	821200						
	821300						
	821400						
	821600						
		1.289.000	1.105.344	86	-136.904	1.152.096	89

50.

		2010.	2010.		/	2011. (10.02.2012.)	x
1	2	3	4	(4/3)*100	(7-3)	7	(7/3)*100
				5	6		8
		8.223.000	7.666.178	93	-165.982	8.057.018	98
	611100	5.610.000	5.292.993	94	59.588	5.669.588	101
	611200	964.000	907.369	94	-44.151	919.849	95
	613100	202.000	168.014	83	-26.296	175.704	87
	613200	160.000	164.730	103	-6.503	153.497	96
	613300	167.000	155.950	93	9.120	176.120	105
	613400	223.000	210.275	94	-33.566	189.434	85
	613500	140.000	134.240	96	-10.238	129.762	93
	613600	337.000	344.623	102	40.584	377.584	112
	613700	123.000	64.889	53	-71.683	51.317	42
	613800	37.000	22.208	60	-20.290	16.710	45
	613900	260.000	200.887	77	-62.547	197.453	76
		550.000	454.915	83	-550.000		
	821100						
	821200	220.000	143.063	65	-220.000		
	821300	300.000	277.684	93	-300.000		
	821400						
	821600	30.000	34.168		-30.000		
		8.773.000	8.121.093	93	-715.982	8.057.018	92

51.

		2010.	2010.		/	2011. (10.02.2012.)	x
1	2	3	4	(4/3)*100	(7-3)	7	(7/3)*100
		535.000	382.259	71	-113.168	421.832	79
	611100	254.000	252.198	99	-433	253.567	100
	611200	92.000	37.753	41	-10.157	81.843	89
	613100	18.000	6.918	38	-18.000		
	613200	22.000	12.748	58	-9.514	12.486	57
	613300						#DIV/0!
	613400	25.000	3.902	16	-20.835	4.165	17
	613500	1.000			-1.000		
	613600	52.000	44.788		-8.942	43.058	83
	613700	8.000	380	5	-7.001	999	12
	613800	1.000			-1.000		
	613900	62.000	23.572	38	-36.286	25.714	41
		4.000	3.849	96	-4.000		
	821100						
	821200						
	821300	4.000	3.849	96	-4.000		
	821400						
	821600						
		539.000	386.108	72	-117.168	421.832	78

52.

		2010.	2010.		/	2011. (10.02.2012.)	x
1	2	3	4	(4/3)*100	(7-3)	7	(7/3)*100
		1.195.000	1.007.578	84	-118.849	1.076.151	90
	611100	756.000	663.181	88	-12.741	743.259	98
	611200	167.000	111.877	67	-40.523	126.477	76
	613100	40.000	23.334	58	-26.752	13.248	33
	613200	21.000	20.137	96	-1.749	19.251	92
	613300	16.000	10.485	66	-6.587	9.413	59
	613400	14.000	9.292	66	-8.705	5.295	38
	613500	14.000	14.757	105	-32	13.968	100
	613600	109.000	108.960	100	-40	108.960	100
	613700	10.000	9.381	94	4.080	14.080	141
	613800	4.000	3.013	75	-651	3.349	84
	613900	44.000	33.161	75	-25.149	18.851	43
		10.000	7.032	70	-10.000		
	821100						
	821200						
	821300	10.000	7.032	70	-10.000		
	821400						
	821600						
		1.205.000	1.014.610	84	-128.849	1.076.151	89

53.

		2010.	2010.		/	2011. (10.02.2012.)	x
1	2	3	4	(4/3)*100	(7-3)	7	(7/3)*100
				5	6		8
		870.000	604.838	70	-216.785	653.215	75
	611100	530.000	475.002	90	-9.916	520.084	98
	611200	201.000	79.563	40	-122.198	78.802	39
	613100	16.000	5.756	36	-11.881	4.119	26
	613200	30.000	12.003	40	-18.235	11.765	39
	613300						#DIV/0!
	613400	22.000	5.548	25	-18.222	3.778	17
	613500	15.000	6.052	40	-9.371	5.629	38
	613600						#DIV/0!
	613700	13.000	5.903	45	-7.766	5.234	40
	613800	2.000	777	39	-887	1.113	56
	613900	41.000	14.234	35	-18.309	22.691	55
		41.000	42.852	105	-41.000		
	821100						
	821200						
	821300	41.000	42.852	105	-41.000		
	821400						
	821600						
		911.000	647.690	71	-257.785	653.215	72

54.

		2010.	2010.		/	2011. (10.02.2012.)	x
1	2	3	4	(4/3)*100	(7-3)	7	(7/3)*100
				5	6		8
		1.032.000	855.272	83	-165.382	866.618	84
	611100	636.000	533.615	84	-37.148	598.852	94
	611200	104.000	63.277	61	-37.447	66.553	64
	613100	18.000	14.770	82	-13.085	4.915	27
	613200	26.000	21.406	82	1.872	27.872	107
	613300	12.000	9.240	77	1.898	13.898	116
	613400	18.000	20.098	112	-10.543	7.457	41
	613500	6.000	5.258	88	-1.940	4.060	68
	613600	114.000	103.545	91	-5.026	108.974	96
	613700	14.000	11.022	79	-9.041	4.959	35
	613800	2.000	1.683	84	-187	1.813	91
	613900	82.000	71.358	87	-54.735	27.265	33
		100.000	99.183	99	-100.000		
	821100						
	821200						
	821300	100.000	99.183	99	-100.000		
	821400						
	821600						
		1.132.000	954.455	84	-265.382	866.618	77

55.							
		2010.	2010.		/	2011.	x
				(4/3)*100	(7-3)	(10.02.2012.)	(7/3)*100
1	2	3	4	5	6	7	8
		1.090.000	1.046.484	96	-19.334	1.070.666	98
	611100	666.000	630.906	95	18.490	684.490	103
	611200	101.000	86.504	86	-12.890	88.110	87
	613100	25.000	3.975	16	-20.680	4.320	17
	613200	35.000	50.045	143	14.612	49.612	142
	613300	22.000	18.517	84	-520	21.480	98
	613400	11.000	10.437	95	-3.880	7.120	65
	613500	7.000	10.765	154	5.434	12.434	178
	613600	154.000	153.317	100	-1.946	152.054	99
	613700	7.000	6.385	91	-2.770	4.230	60
	613800	2.000	3.424	171	992	2.992	150
	613900	60.000	72.209	120	-16.176	43.824	73
		80.000	71.851	90	-80.000		
	821100						
	821200						
	821300	80.000	71.851	90	-80.000		
	821400						
	821600						
		1.170.000	1.118.335	96	-99.334	1.070.666	92

56.

		2010.	2010.		/	2011. (10.02.2012.)	x
1	2	3	4	(4/3)*100	(7-3)	7	(7/3)*100
		4.269.000	3.784.817	89	-1.112.970	3.156.030	74
	611100	1.340.000	1.155.105	86	-115.773	1.224.227	91
	611200	281.000	190.451	68	-75.915	205.085	73
	613100	111.000	125.514	113	-32.625	78.375	71
	613200	41.000	54.275	132	15.640	56.640	138
	613300	40.000	28.871	72	-9.911	30.089	75
	613400	75.000	46.941	63	-40.429	34.571	46
	613500	113.000	101.636	90	-13.460	99.540	88
	613600	126.000	114.974	91	-4.659	121.341	96
	613700	59.000	50.019	85	-11.996	47.004	80
	613800	30.000	15.218	51	-10.048	19.952	67
	613900	2.053.000	1.901.813	93	-813.794	1.239.206	60
		89.000	78.804	89	-89.000		
	821100						
	821200						
	821300	89.000	78.804	89	-89.000		
	821400						
	821600						
	615100						
	615200						
		4.358.000	3.863.621	89	-1.201.970	3.156.030	72

57.

		2010.	2010.		/	2011. (10.02.2012.)	x
1	2	3	4	(4/3)*100	(7-3)	7	(7/3)*100
				5	6		8
		578.000	505.791	88	-20.454	557.546	96
	611100	322.000	269.255	84	-7.881	314.119	98
	611200	47.000	25.963	55	-14.017	32.983	70
	613100	25.000	16.706	67	-7.279	17.721	71
	613200	9.000	12.409	138	3.368	12.368	137
	613300	10.000	9.402	94	-7	9.993	100
	613400	5.000	2.504	50	-2.954	2.046	41
	613500	3.000	3.493	116	1.032	4.032	134
	613600	67.000	58.204	87	-10.255	56.745	85
	613700	2.000	4.459	223	4.056	6.056	303
	613800	2.000	1.859	93	-143	1.857	93
	613900	86.000	101.537	118	13.626	99.626	116
		4.000	1.689	42	-4.000		
	821100						
	821200						
	821300	4.000	1.689	42	-4.000		
	821400						
	821600						
		582.000	507.480	87	-24.454	557.546	96

58.

		2010.	2010.		/	2011. (10.02.2012.)	x
1	2	3	4	(4/3)*100	(7-3)	7	(7/3)*100
		1.871.000	1.329.207	71	-583.423	1.287.577	69
	611100	910.000	652.458	72	-206.456	703.544	77
	611200	136.000	70.929	52	-59.494	76.506	56
	613100	124.000	62.078	50	-64.371	59.629	48
	613200	42.000	30.862	73	-20.454	21.546	51
	613300	25.000	16.885	68	-6.051	18.949	76
	613400	14.000	12.639	90	-4.314	9.686	69
	613500	7.000	6.277	90	-1.083	5.917	85
	613600	185.000	174.566	94	-13.348	171.652	93
	613700	5.000	3.577	72	1.687	6.687	134
	613800	4.000	2.534	63	-1.669	2.331	58
	613900	419.000	296.402	71	-207.870	211.130	50
		6.000	8.493	142	-6.000		
	821100						
	821200						
	821300	6.000	8.493	142	-6.000		
	821400						
	821600						
		1.877.000	1.337.700	71	-589.423	1.287.577	69

59.

		2010.	2010.		/	2011. (10.02.2012.)	x
1	2	3	4	(4/3)*100	(7-3)	7	(7/3)*100
		418.000	396.558	95	-30.628	387.372	93
	611100	231.000	230.938	100	16.899	247.899	107
	611200	45.000	39.411	88	1.594	46.594	104
	613100	4.000	4.496	112	908	4.908	123
	613200	12.000	9.449	79	-3.550	8.450	70
	613300	3.000	1.899	63	-1.764	1.236	41
	613400	13.000	12.259	94	-8.508	4.492	35
	613500	7.000	8.366	120	2.816	9.816	140
	613600	33.000	39.608	120	-6.361	26.639	81
	613700	12.000	9.953	83	-4.761	7.239	60
	613800	4.000	4.504	113	-321	3.679	92
	613900	54.000	35.675	66	-27.580	26.420	49
		5.000	4.898	98	-5.000		
	821100						
	821200						
	821300	5.000	4.898	98	-5.000		
	821400						
	821600						
		423.000	401.456	95	-35.628	387.372	92

60.

		2010.	2010.		/	2011. (10.02.2012.)	x
1	2	3	4	(4/3)*100	(7-3)	7	(7/3)*100
				5	6		8
		1.670.000	2.121.370	127	1.983.124	3.653.124	219
	611100	973.000	859.634	88	-48.282	924.718	95
	611200	296.000	130.806	44	-170.171	125.829	43
	613100	54.000	29.825	55	-32.036	21.964	41
	613200	31.000	30.672	99	-2.271	28.729	93
	613300	26.000	21.925	84	-1.980	24.020	92
	613400	25.000	24.178	97	-2.516	22.484	90
	613500	8.000	5.865	73	-2.037	5.963	75
	613600	146.000	144.900	99	-2.000	144.000	99
	613700	24.000	16.487	69	-15.885	8.115	34
	613800	2.000	1.571	79	-495	1.505	75
	613900	85.000	855.507	1.006	2.260.797	2.345.797	2.760
		25.000	38.760	155	-19.631	5.369	21
	821100						
	821200						
	821300	25.000	38.760	155	-19.631	5.369	21
	821400						
	821600						
		1.695.000	2.160.130	127	1.963.493	3.658.493	216

61.							
		2010.	2010.		/	2011. (10.02.2012.)	x
1	2	3	4	(4/3)*100	(7-3)	7	(7/3)*100
		1.003.000	783.145	78	-94.470	908.530	91
	611100	588.000	483.534	82	-5.739	582.261	99
	611200	120.000	69.311	58	-15.572	104.428	87
	613100	16.000	11.916	74	1.930	17.930	112
	613200	18.000	21.000	117	1.898	19.898	111
	613300	30.000	21.011	70	-12.457	17.543	58
	613400	17.000	12.156	72	-9.286	7.714	45
	613500	20.000	13.056	65	-9.389	10.611	53
	613600	119.000	112.515	95	-3.488	115.512	97
	613700	25.000	9.180	37	-16.866	8.134	33
	613800	6.000	3.490	58	-874	5.126	85
	613900	44.000	25.976	59	-24.627	19.373	44
		30.000	28.182	94	-30.000		
	821100						
	821200						
	821300	30.000	28.182	94	-30.000		
	821400						
	821600						
		1.033.000	811.327	79	-124.470	908.530	88

62.

		2010.	2010.		/	2011. (10.02.2012.)	x
1	2	3	4	(4/3)*100	(7-3)	7	(7/3)*100
				5	6		8
		1.279.000	1.224.336	96	63.068	1.342.068	105
	611100	551.000	457.715	83	-12.258	538.742	98
	611200	117.000	92.457	79	-12.486	104.514	89
	613100	74.000	79.742	108	1.441	75.441	102
	613200	44.000	26.687	61	-21.879	22.121	50
	613300	24.000	9.384	39	-13.199	10.801	45
	613400	25.000	26.938	108	-5.014	19.986	80
	613500	28.000	21.135	75	-6.894	21.106	75
	613600	156.000	149.177	96	-19.411	136.589	88
	613700	21.000	18.983	90	-9.281	11.719	56
	613800	8.000	4.739	59	-383	7.617	95
	613900	231.000	337.379	146	162.432	393.432	170
		70.000	129.329	185	63.455	133.455	191
	821100						
	821200						
	821300	70.000	129.329	185	63.455	133.455	191
	821400						
	821600						
		1.349.000	1.353.665	100	126.523	1.475.523	109

63.

63.							
		2010.	2010.		/	2011. (10.02.2012.)	x
1	2	3	4	(4/3)*100 5	(7-3) 6	7	(7/3)*100 8
		1.424.000	1.171.339	82	148.052	1.572.052	110
	611100	788.000	515.329	65	74.149	862.149	109
	611200	153.000	60.539	40	-40.674	112.326	73
	613100	34.000	50.835	150	15.060	49.060	144
	613200	21.000	17.573	84	448	21.448	102
	613300	5.000	6.677	134	-3.478	1.522	30
	613400	18.000	60.290	335	-12.420	5.580	31
	613500	16.000	10.392	65	-5.139	10.861	68
	613600	164.000	165.695	101	25.358	189.358	115
	613700	28.000	4.114	15	-24.782	3.218	11
	613800	7.000	5.318	76	-2.409	4.591	66
	613900	190.000	274.577	145	121.939	311.939	164
		213.000	193.145	91	-213.000		
	821100						
	821200						
	821300	213.000	193.145	91	-213.000		
	821400						
	821600						
		1.637.000	1.364.484	83	-64.948	1.572.052	96

64.

		2010.	2010.		/	2011. (10.02.2012.)	x
1	2	3	4	(4/3)*100 5	(7-3) 6	7	(7/3)*100 8
		1.248.000	886.593	71	-210.731	1.037.269	83
	611100	694.000	464.910	67	-23.909	670.091	97
	611200	136.000	88.404	65	-24.197	111.803	82
	613100	73.000	19.401	27	-55.270	17.730	24
	613200	21.000	21.309	101	714	21.714	103
	613300						#DIV/0!
	613400	38.000	29.611	78	-10.637	27.363	72
	613500	21.000	8.595	41	-11.350	9.650	46
	613600	130.000	128.466	99	-1.534	128.466	99
	613700	13.000	16.616	128	-6.097	6.903	53
	613800	10.000	4.106	41	-7.314	2.686	27
	613900	112.000	105.175	94	-71.137	40.863	36
		50.000	168.023	336	-50.000		
	821100						
	821200						
	821300	50.000	168.023	336	-50.000		
	821400						
	821600						
		1.298.000	1.054.616	81	-260.731	1.037.269	80

65.

		2010.	2010.		/	2011. (10.02.2012.)	x
1	2	3	4	(4/3)*100 5	(7-3) 6	7	(7/3)*100 8
		1.159.000	777.249	67	-371.255	787.745	68
	611100	430.000	368.747	86	-2.246	427.754	99
	611200	200.000	159.137	80	-114.505	85.495	43
	613100	62.000	22.954	37	-29.686	32.314	52
	613200	44.000	20.519	47	-25.216	18.784	43
	613300	25.000			-25.000		
	613400	59.000	25.452	43	-44.871	14.129	24
	613500	21.000	15.692	75	-10.441	10.559	50
	613600	89.000	87.459	98	-150	88.850	100
	613700	17.000	10.576	62	-11.560	5.440	32
	613800	7.000	4.595	66	-3.523	3.477	50
	613900	205.000	62.118	30	-104.057	100.943	49
		83.000	84.046	101	-83.000		
	821100						
	821200						
	821300	83.000	84.046	101	-83.000		
	821400						
	821600						
		1.242.000	861.295	69	-454.255	787.745	63

66.							
		2010.	2010.		/	2011. (10.02.2012.)	x
1	2	3	4	(4/3)*100	(7-3)	7	(7/3)*100
				5	6		8
		1.229.000	842.149	69	-241.224	987.776	80
	611100	628.000	414.205	66	-90.975	537.025	86
	611200	123.000	62.592	51	-46.419	76.581	62
	613100	50.000	38.018	76	-12.691	37.309	75
	613200	31.000	21.749	70	-787	30.213	97
	613300	19.000	11.620	61	5.000	24.000	126
	613400	29.000	23.353	81	-16.429	12.571	43
	613500	16.000	9.620	60	3.234	19.234	120
	613600	155.000	118.842	77	-16.175	138.825	90
	613700	36.000	13.449	37	-23.768	12.232	34
	613800	9.000	7.046	78	-109	8.891	99
	613900	133.000	121.655	91	-42.105	90.895	68
		200.000	280.437	140	-200.000		
	821100						
	821200						
	821300	200.000	280.437	140	-200.000		
	821400						
	821600						
		1.429.000	1.122.586	79	-441.224	987.776	69

67.

67.							
		2010.	2010.		/	2011. (10.02.2012.)	x
1	2	3	4	(4/3)*100	(7-3)	7	(7/3)*100
		5.759.000	4.744.098	82	-1.432.909	4.326.091	75
	611100	2.660.000	2.244.819	84	-350.021	2.309.979	87
	611200	640.000	335.077	52	-283.248	356.752	56
	613100	260.000	161.257	62	-132.760	127.240	49
	613200	74.000	83.121	112	16.076	90.076	122
	613300	169.000	125.368	74	-32.219	136.781	81
	613400	450.000	526.714	117	-54.308	395.692	88
	613500	49.000	18.817	38	-18.396	30.604	62
	613600		18.720		30.093	30.093	#DIV/0!
	613700	424.000	491.699	116	-10.443	413.557	98
	613800	28.000	6.977	25	-22.931	5.069	18
	613900	1.005.000	731.529	73	-574.752	430.248	43
		1.842.000	1.603.518	87	-1.745.226	96.774	5
	821100						
	821200						
	821300	1.842.000	1.603.518	87	-1.745.226	96.774	5
	821400						
	821600						
		7.601.000	6.347.616	84	-3.178.135	4.422.865	58

68.							
		2010.	2010.		/	2011. (10.02.2012.)	x
1	2	3	4	(4/3)*100	(7-3)	7	(7/3)*100
				5	6		8
		1.739.000	659.614	38	-365.070	1.373.930	79
	611100	970.000	389.862	40	-20.515	949.485	98
	611200	161.000	64.605	40	-13.664	147.336	92
	613100	58.000	14.696	25	-16.971	41.029	71
	613200	54.000	13.563	25	-33.706	20.294	38
	613300	39.000	2.019	5	-34.359	4.641	12
	613400	91.000	17.063	19	-72.606	18.394	20
	613500	34.000	8.470	25	-21.083	12.917	38
	613600	141.000	66.352		-5.894	135.106	96
	613700	73.000	3.838	5	-63.765	9.235	13
	613800	7.000	3.110	44	-2.199	4.801	69
	613900	111.000	76.036	69	-80.308	30.692	28
		338.000	189.960	56	-338.000		
	821100						
	821200						
	821300	338.000	189.960	56	-338.000		
	821400						
	821600						
		2.077.000	849.574	41	-703.070	1.373.930	66

69.							
		2010.	2010.		/	2011. (10.02.2012.)	x
1	2	3	4	(4/3)*100	(7-3)	7	(7/3)*100
		681.000	503.734	74	-68.255	612.745	90
	611100	284.000	246.758	87	-8.382	275.618	97
	611200	65.000	28.138	43	-36.050	28.950	45
	613100	33.000	44.587	135	19.647	52.647	160
	613200	16.000	10.448	65	-634	15.366	96
	613300	8.000	5.092	64	-1.906	6.094	76
	613400	24.000	34.127	142	-138	23.862	99
	613500	12.000	14.620	122	6.028	18.028	150
	613600	28.000	27.385	98	-938	27.062	97
	613700	11.000	3.400	31	-1.299	9.701	88
	613800	7.000	4.885	70	-2.066	4.934	70
	613900	193.000	84.294	44	-42.517	150.483	78
		50.000	72.969	146	-50.000		
	821100						
	821200						
	821300	50.000	72.969	146	-50.000		
	821400						
	821600						
		731.000	576.703	79	-118.255	612.745	84

70.

		2010.	2010.		/	2011. (10.02.2012.)	x
1	2	3	4	(4/3)*100 5	(7-3) 6	7	(7/3)*100 8
		1.662.000	479.920	29	-765.214	896.786	54
	611100	838.000	169.731	20	-356.713	481.287	57
	611200	177.000	35.831	20	-77.714	99.286	56
	613100	78.000	5.213	7	-65.528	12.472	16
	613200	51.000	11.126	22	-38.306	12.694	25
	613300	36.000	35.666	99	37.788	73.788	205
	613400	78.000	22.871	29	-48.771	29.229	37
	613500	40.000	6.630	17	-30.515	9.485	24
	613600	42.000	18.433	44	-42.000		
	613700	144.000	8.450	6	-25.482	118.518	82
	613800	7.000	4.506	64	-3.308	3.692	53
	613900	171.000	161.463	94	-114.665	56.335	33
		389.000	593.820	153	-389.000		
	821100						
	821200						
	821300	389.000	389.000		-389.000		
	821400						
	821600		204.820				
		2.051.000	1.073.740	52	-1.154.214	896.786	44

71.

71.							
		2010.	2010.		/	2011. (10.02.2012.)	x
1	2	3	4	(4/3)*100	(7-3)	7	(7/3)*100
				5	6		8
		2.611.000	741.099	28	-759.064	1.851.936	71
	611100	1.114.000	255.199	23	-113.722	1.000.278	90
	611200	176.000	41.176	23	5.288	181.288	103
	613100	128.000	8.876	7	-110.126	17.874	14
	613200	66.000	8.985	14	-49.452	16.548	25
	613300	57.000	4.070	7	-17.871	39.129	69
	613400	214.000	39.904	19	-41.480	172.520	81
	613500	30.000	13.540	45	-387	29.613	99
	613600	153.000	51.050	33	-78.000	75.000	49
	613700	438.000	259.669	59	-196.343	241.657	55
	613800	16.000	6.464	40	-11.130	4.870	30
	613900	219.000	52.166	24	-145.841	73.159	33
		1.209.000	263.803	22	-1.180.998	28.002	2
	821100	468.000			-465.075	2.925	1
	821200	541.000			-515.923	25.077	5
	821300	200.000	263.803	132	-200.000		
	821400						
	821600						
		3.820.000	1.004.902	26	-1.940.062	1.879.938	49

72.

	.	2010.	2010.		/	2011. (10.02.2012.)	x
				(4/3)*100	(7-3)		(7/3)*100
1	2	3	4	5	6	7	8
			317.072		25.159.864	25.159.864	
	611100		185.867		18.475.922	18.475.922	
	611200		25.801		4.237.338	4.237.338	
	613100		9.257		1.343.000	1.343.000	
	613200		5.568		123.685	123.685	
	613300				100.000	100.000	
	613400		19.789		202.707	202.707	
	613500		620		270.848	270.848	
	613600		9.169		78.411	78.411	
	613700		4.154		191.201	191.201	
	613800		3.818		41.752	41.752	
	613900		53.029		95.000	95.000	
			378.920				
	821100						
	821200						
	821300		378.920				
	821400						
	821600						
			695.992		25.159.864	25.159.864	

73.

	.	2010.	2010.	/	2011. (10.02.2012.)	x	
1	2	3	4	(4/3)*100	(7-3)	(7/3)*100	
				5	6	7	8
			136.624		348.417	348.417	
	611100		63.177		197.379	197.379	
	611200		11.146		27.498	27.498	
	613100		1.376		10.704	10.704	
	613200		3.523		10.599	10.599	
	613300						
	613400		7.619		2.450	2.450	
	613500		2.262		5.162	5.162	
	613600		38.542		68.672	68.672	
	613700		411		2.366	2.366	
	613800		1.696		1.662	1.662	
	613900		6.872		21.925	21.925	
			98.470				
	821100						
	821200						
	821300		98.470				
	821400						
	821600						
			235.094		348.417	348.417	

74.

	.	2010.	2010.		/	2011. (10.02.2012.)	x
1	2	3	4	(4/3)*100	(7-3)	7	(7/3)*100
			24.789		246.734	246.734	
	611100				96.249	96.249	
	611200				6.405	6.405	
	613100				5.075	5.075	
	613200				1.921	1.921	
	613300						
	613400				6.431	6.431	
	613500				2.685	2.685	
	613600						
	613700				70	70	
	613800						
	613900		24.789		127.898	127.898	
	821100						
	821200						
	821300						
	821400						
	821600						
			24.789		246.734	246.734	

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1	2	3	4	5	6	7
1	(EBRD)	72.597.578	42.088.823	27.477.468	0	1.619.930
2		70.927.331	46.272.991	24.654.340	0	0
3	(IBRD)	48.164.204	23.334.316	24.829.887	0	0
4	(IDA)	43.101.743	30.496.716	12.605.027	0	0
5		28.470.448	20.205.127	8.265.321	0	0
6	(EIB)	30.870.649	17.643.248	13.227.401	0	0
7	(IMF)	15.462.886	10.308.591	5.154.295	0	0
8		8.398.085	5.598.993	2.799.092	0	0
9		4.843.771	2.537.916	2.305.855	0	0
10	W	509.115	425.393	83.722	0	0
11	- BN AMRO	3.571.798	3.571.798	0	0	0
12		2.607.062	2.607.062	0	0	0
13		2.975.591	2.496.422	479.169	0	0
14	(IFAD)	1.931.872	1.243.192	688.681	0	0
15	- (xim bank)	1.272.571	629.880	642.691	0	0
16	FID (PEC)	953.315	953.315	0	0	0
17		1.178.782	1.174.930	3.852	0	0
18	(CEB)	650.666	350.238	286.451	13.977	0
19		519.709	262.757	152.128	104.824	0
20		388.291	65.066	81.084	0	242.141
21		0	0	0	0	0
22	Raiffeisen bank A.G.	388.190	189.694	198.496	0	0
23	(Bawag)	208.145	208.145	0	0	0
		338.580.445	212.664.611	123.934.961	118.801	1.862.071
	(5%)	2.235.048	2.173.347	61.273	136	293
		340.815.493	214.837.958	123.996.234	118.937	1.862.364

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